

MHSP NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENT BY TYPE OF SERVICE
Unduplicated by State

Type of Service	July 2003		August 2003		September 2003		October 2003		November 2003		December 2003		January 2004		February 2004		March 2004		April 2004		May 2004		June 2004	
	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#	Amount
Psychiatrists	452	\$43,702	391	\$41,651	491	\$46,005	502	\$55,713	155	\$18,816	290	\$30,030												
Ther. Group Home	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Community MHC	404	\$120,239	375	\$137,740	406	\$148,067	309	\$126,717	142	\$86,799	59	\$34,357												
RTC	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0												
Case Management	879	\$131,312	709	\$138,818	785	\$181,564	982	\$274,802	162	\$30,843	114	\$12,531												
Drugs	1,156	\$155,167	1,166	\$165,256	1,194	\$192,244	1,157	\$177,729	1,258	\$204,171	1,452	\$294,172												
OP Hospital	23	\$1,070	18	\$977	34	\$2,467	20	\$802	12	\$502	16	\$460												
Ther. Foster Care	0	\$0	1	\$1,193	0	\$0	0	\$0	0	\$0	0	\$0												
Psych. Services	55	\$5,868	47	\$5,422	48	\$5,898	68	\$7,445	10	\$816	41	\$1,815												
LPC	255	\$20,577	488	\$45,498	384	\$37,103	601	\$58,367	118	\$10,917	380	\$7,730												
Other Practitioners	182	\$23,952	95	\$8,738	140	\$15,602	265	\$38,866	115	\$15,088	173	\$25,046												
Rural Health Clinic	0	\$0	1	\$40	0	\$0	0	\$0	0	\$0	0	\$0												
Federal QHC	2	\$490	0	\$0	0	\$0	1	\$114	0	\$0	0	\$0												
Social Worker	199	\$15,811	330	\$30,200	241	\$18,977	406	\$36,921	112	\$8,856	263	\$7,566												
Other	3	\$482	1	\$42	0	\$0	1	\$2	1	\$851	2	\$451												
Totals	3,610	\$518,670	3,622	\$575,575	3,723	\$647,927	4,312	\$777,478	2,085	\$377,659	2,790	\$414,158	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

SOURCE: Consultec report BTSX3510-R006 for the State Fund.

*NOTE: Duplication means that if a client was served in more than one county or received more than one service type, they are counted more than once.

NOTE: Data may not be complete due to delays in provider billing.